

**RECEIVED**  
AUG 15 2012

State of Kansas  
City

2013

**SHAWNEE COUNTY CLERK** To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**City of Silver Lake**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	495,500	157,638	18,586
Debt Service	10-113				
Library	12-1220				
Special Highway		8	80,000		
Special Park and Recreation		8	5,000		
Water/Sewer Utility			408,500		
DARE			2,500		
Non-Budgeted Funds		10			
Totals		XXXXXX	991,500	157,638	18,586
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		11	8,481,634 ✓ 8,483,004		
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Reese & Novelty, PA

Address:

514 Lincoln

Wamego, KS 66547

Email:

Date Attested:

Nov 6 2012

County Clerk

SHAWNEE COUNTY

*Mark Smith*

*Darlene Staden, City Clerk*

*David Smith*

*T. K...*

*Nancy Bryant*

*John Noble*

*Sam K...*

Governing Body

City of Silver Lake

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>156,826</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>156,826</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ <u>131,573</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>209,347</u>	
5b. Personal Property 2011	- <u>220,717</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>131,573</u>	
9. Total Estimated Valuation July 1, 2012	<u>8,454,730</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>8,323,157</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01581</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>2,479</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>159,305</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>159,305</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	156,826	30,177	361	260
Debt Service				
Library				
<b>TOTAL</b>	<b>156,826</b>	<b>30,177</b>	<b>361</b>	<b>260</b>

County Treas Motor Vehicle Estimate 30,177

County Treasurers Recreational Vehicle Estimate 361

County Treasurers 16/20M Vehicle Estimate 260

Motor Vehicle Factor 0.19242

Recreational Vehicle Factor 0.00230

16/20 Vehicle Factor 0.00166

City of Silver Lake

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capital Improvements	-	1,000	1,000	KSA 12-1,118
General Fund	Equipment Reserve		1,000	5,000	KSA 12-1,117
Water/Sewer Utility	Utility Depr Reserve		1,000	1,000	KSA 12-825d
	<b>Totals</b>	0	3,000	7,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	3,000	7,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Pollution Control	9/1/1992	3/1/2012	4.22%	340,453	12,142	3/1, 9/1	3/1, 9/1	256	12,142		
KDHE Pollution Control	2/14/2006	9/1/2027	2.68%	343,626	288,622	3/1, 9/1	3/1, 9/1	7,638	14,663	7,242	15,059
<b>Total Other</b>					300,764			7,894	26,805	7,242	15,059
<b>Total Indebtedness</b>					300,764			7,894	26,805	7,242	15,059



City of Silver Lake

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	243,373	240,530	139,514
Receipts:			
Ad Valorem Tax	154,618	156,826	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,654	1,766	
Motor Vehicle Tax	31,144	31,493	30,177
Recreational Vehicle Tax	371	392	361
16/20M Vehicle Tax	264	257	260
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	437	250	134
Compensating Use Tax			
Local Sales Tax	74,335	74,000	72,000
Franchise Fee	58,429	58,500	58,500
Licenses	1,755	2,800	1,800
Building Permits		500	250
State of Kansas			
Fines	19,093	20,000	20,000
Use of Property	4,732	8,000	4,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,428	4,500	4,500
Miscellaneous	19,330	8,500	8,500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>370,590</b>	<b>367,784</b>	<b>200,982</b>
<b>Resources Available:</b>	<b>613,963</b>	<b>608,314</b>	<b>340,496</b>
Expenditures:			
General - Administration	146,530	148,800	164,500
Law Enforcement	158,888	229,000	234,200
Street Department	54,790	66,000	68,500
Park	7,057	16,500	15,500
Street Lighting	6,167	6,500	6,800
Transfer out of Capital Improvement		1,000	1,000
Transfer out to Equipment Reserve		1,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>373,433</b>	<b>468,800</b>	<b>495,500</b>
Unencumbered Cash Balance Dec 31	240,530	139,514	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	516,000	536,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			495,500
Tax Required			155,004
Delinquent Comp Rate: 1.7%			2,634
Amount of 2012 Ad Valorem Tax			<b>157,638</b>

City of Silver Lake

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## OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General - Administration			
Salaries	38,293	43,000	44,500
Contractuals	71,013	70,000	72,000
Commodities	22,625	28,000	28,000
Capital Outlay	14,599	5,300	17,500
Miscellaneous		2,500	2,500
Total	146,530	148,800	164,500
Law Enforcement			
Salaries	115,246	164,500	178,500
Contractual	16,474	21,500	21,500
Commodities	14,319	20,500	21,500
Capital Outlay	12,849	22,000	12,200
Miscellaneous		500	500
Total	158,888	229,000	234,200
Street Department			
Salaries	38,239	41,500	42,500
Contractual	13,104	18,000	18,500
Commodities	3,447	3,500	4,500
Capital Outlay		3,000	3,000
Total	54,790	66,000	68,500
Park			
Salaries			
Contractual	3,057	2,800	3,000
Commodities		400	500
Capital Outlay		9,300	7,500
Miscellaneous	4,000	4,000	4,500
Total	7,057	16,500	15,500
Street Lighting			
Salaries			
Contractual	6,167	6,500	6,800
Commodities			
Capital Outlay			
Total	6,167	6,500	6,800
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	373,433	466,800	489,500



City of Silver Lake

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	90,553	116,298	134,848
Receipts:			
State of Kansas Gas Tax	36,927	37,170	37,450
County Transfers Gas	24,030	26,380	26,460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>60,958</b>	<b>63,550</b>	<b>63,910</b>
<b>Resources Available:</b>	<b>151,511</b>	<b>179,848</b>	<b>198,758</b>
Expenditures:			
Contractual	35,213	2,500	2,500
Commodities		2,500	2,500
Capital Outlay - Street Repair and Maint		40,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>35,213</b>	<b>45,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	116,298	134,848	118,758
2011/2012 Budget Authority Amount:	61,500	65,000	

Adopted Budget Special Park and Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,178	9,615	5,365
Receipts:			
Local Alcohol Liquor Tax	437	250	134
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>437</b>	<b>250</b>	<b>134</b>
<b>Resources Available:</b>	<b>9,615</b>	<b>9,865</b>	<b>5,499</b>
Expenditures:			
Capital Outlay		4,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>4,500</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	9,615	5,365	499
2011/2012 Budget Authority Amount:	9,000	7,500	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	356,620	337,465	272,265
Receipts:			
Charges for Water Service	162,730	162,000	165,000
Charges for Sewer Service	111,149	110,500	112,500
Interest on Idle Funds	911	1,000	1,000
Miscellaneous	16,008	15,000	15,000
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>290,798</b>	<b>288,500</b>	<b>293,500</b>
<b>Resources Available:</b>	<b>647,418</b>	<b>625,965</b>	<b>565,765</b>
Expenditures:			
Salaries	141,944	148,000	152,500
Contractual	49,722	95,000	70,000
Commodities	40,227	40,000	45,000
Capital Outlay	30,963	30,000	100,000
Miscellaneous		5,000	5,000
Debt Service	47,097	34,700	35,000
Transfer to Utility Reserve		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>309,953</b>	<b>353,700</b>	<b>408,500</b>
Unencumbered Cash Balance Dec 31	337,465	272,265	157,265
2011/2012 Budget Authority Amount:	415,100	417,700	

Adopted Budget Dare	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,921	4,378	2,478
Receipts:			
Donations	1,439	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,439</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>5,360</b>	<b>4,878</b>	<b>2,978</b>
Expenditures:			
Commodities	983	2,400	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>983</b>	<b>2,400</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	4,378	2,478	478
2011/2012 Budget Authority Amount:	2,600	2,400	



2013

NOTICE OF BUDGET HEARING

The governing body of  
**City of Silver Lake**  
will meet on August 6, 2012 at 6:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 218 W Railroad, Silver Lake, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	373,433	18.645	468,800	18.645	495,500	157,638	18.645
Debt Service							
Library							
Special Highway	35,213		45,000		80,000		
Special Park and Recreation			4,500		5,000		
Water/Sewer Utility	309,953		353,700		408,500		
DARE	4,378		2,400		2,500		
Non-Budgeted Funds	25,625						
Totals	748,602	18.645	874,400	18.645	991,500	157,638	18.645
Less: Transfers	0		3,000		7,000		
Net Expenditure	748,602		871,400		984,500		
Total Tax Levied	157,088		156,826		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,423,619		8,411,341		8,454,730		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	375,055	338,579	300,764
Lease Purchase Principal	0	58,956	68,994
Total	375,055	397,535	369,758

\*Tax rates are expressed in mills

**Darlene Stadler**

City Official Title: City Clerk

# The Topeka Metro News

Publication Fees: \$58.85

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

CITY OF SILVER LAKE  
PO BOX 92  
SILVER LAKE KS 66539-0092

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
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a notice was published in all editions of the regular and  
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identified by the following case number, if any)

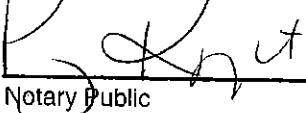
for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING - SILVER LAKE  
7/23/12

  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2012

  
Notary Public

**PENNY KNIGHT**  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2013

L36598

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 23, 2012.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Silver Lake

will meet on August 6, 2012 at 6:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 214 W. Railroad, Silver Lake, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		2013 Proposed Budget for 2013		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate
General	973,491	18.645	1,468,835	18.645	995,500	157,642	18.645
Debt Service							
Library							
Special Highway	13,213		45,000		46,000		
Special Park and Recreation			4,500		5,000		
Water/Sewer Utility	209,953		333,700		408,300		
DARE	4,378		2,400		2,500		
Non-Budgeted Funds	23,625						
Totals	748,570	18.645	1,874,435	18.645	991,500	157,642	18.645
Less: Transfers	0		3,000		7,000		
Net Expenditures	748,570		1,871,435		984,500		
Total Tax Levied	157,068		156,826				
Assessed Valuation	8,423,619		8,411,341		8,434,730		
Outstanding Indebtedness:							
January 1:	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	375,055		338,379		300,764		
Lease Purchase Principal	0		58,956		68,094		
Total	375,055		397,335		369,758		

\*Tax rates are expressed in mills

Darlene Stadler

City Official Title: City Clerk